



Prophylactic programs and health promotion actions – 2016

No.	Date of program	TYPE OF PROGRAM	Plan for 2016	FULFILLMENT				Examinations results		
			Planned number of persons	Number of tested persons	Total number of tested persons	difference	TOTAL COST	No. of persons with irregularities	Number of healthy persons	% of irregularities
1	7 – 18th March	Package 1 (cancer for women) Ca125, CA 15-3, CEA, NSE	200	199	361	-1	28 417,00	260	101	28,00%
		Package 2 (cancer for men) CEA, indicators PSA, NSE	150	162		12				
2	17th March	BMD (bone mineral density) test for osteoporosis (measurement over lumbar spine) - AMP Dąbrowa G.	100	90	269	-10	5 658,00			
		BMD (bone mineral density) test for osteoporosis (measurement over lumbar spine) - JSW KOKS Dąbrowa G.	100	81		-19				
	28th April	BMD (bone mineral density) test for osteoporosis (measurement over lumbar spine)	100	98		-2	2 829,00			
3	26th April	Preventive hearing test - Dąbrowa G. Medium Section Mill (free test conducted by AMPLIFON company)	23	24	65	1	0,00	21	3	12,50%
	28th April	Preventive hearing test - Dąbrowa G. Heavy Section Mill (free test conducted by AMPLIFON company)	25	26		1	0,00	24	2	7,69%
	9th May	Preventive hearing test - Dąbrowa G. Medium Section Mill (free test conducted by AMPLIFON company)	25	15		-10	0,00	13	2	13,33%
4	9 – 25th May	Package 1 (for mature women – 40 years old and above)	200	227	400	27	24 273,50			
		Package 1 (for mature men – 40 years old and above)	150	173		23				
FULFILLMENT -1st half of 2016			1 073	1 095	1 095		61 177,50			

PLAN - 2nd half of 2016

5	8-16th September	Laboratory tests: borreliosis IgG + IgM	200	211	211	11	8 440,00			
6	19-30th September	AMP HEALTH WEEK -DG site - Package 1 (for mature women – 40 years old and above)	150	130	316	-20	examinations cost covered by AMP			
		AMP HEALTH WEEK -DG site - Package 1 (for mature men – 40 years old and above)	200	186		-14				
7	24-28th October	Cardiac package:(lipid profile, glucose, complete blood count, electrolyte test)	175	121	121	-54	1 452,00			
8	18-29th November	Laboratory tests: borreliosis IgG + IgM	280	234	234	-46	9 360,00			
9	November	Prostate ultrasound	15	0	0		0,00			
	December	Prostate ultrasound	15	0	0		0,00			
FULFILLMENT - 2nd half of 2016			1 035	882	882		19 252,00			
TOTAL 2016 :			2 108	1 977	1 977		80 429,50			